ANNEX B

Metro Midsayap Water District Procurement Monitoring Report as of June 30,2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
MMWD-0010-2024	Supply and Delivery of Various Fittings(Potable Water)	PMG	NO	SHOPPING	N/A	3/13/24	N/A	3/19/24	3/19/24	3/19/24	N/A	3/19/24	4/11/2024 POSTED REF#478348 7	N/A	4/11/2024 POSTED REF#478348 7	PO 3784 4/11/24	5800 9/17/24 5773 6/20/24	GoP	158,300.00	158,300.00		143,625.00	143,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0011-2024	Supply and Delivery of Water Meter, 13mm	PMG	NO	SHOPPING 52.1 b	N/A	4/16/24	N/A	4/22/24	4/22/24	4/22/24	N/A	4/22/24	5/2/2024 POSTED REF#482078 9	N/A	5/2/2024 POSTED REF#482078 9	PO 3790 5/2/24	5781 6/24/24	GoP	150,000.00	150,000.00		138,500.00	138,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0012-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	4/19/24	N/A	4/25/24	4/25/24	4/25/24	N/A	4/25/24	5/14/2024 POSTED REF#484354 9	N/A	5/14/2024 POSTED REF#484354 9	PO 3793 5/14/24	5799 9/17/24 5782 7/11/24	GoP	286,700.00	286,700.00		268,727.00	268,727.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0019-2024	Supply and Delivery of 5 HP Submersible Pump, Motor and Control Box	PWQS	NO	SHOPPING 52.1 b	N/A	6/26/24	N/A	7/2/24	7/2/24	7/2/24	N/A	7/2/24	7/10/2024 POSTED REF#495113 1	N/A	7/10/2024 POSTED REF#495113 1	PO 3813 7/8/24	5787 9/9/24	GoP	165,000.00	165,000.00		157,000.00	157,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0021-2024	Supply and Delivery of Various Construction Materials	PMG	NO	SHOPPING 52.1 b	N/A	7/16/24	N/A	7/22/24	7/22/24	7/22/24	N/A	7/22/24	8/27/2024 POSTED REF#503602 4	N/A	8/27/2024 POSTED REF#503602 4	PO 3826 8/22/24	5805 10/7/24	GoP	185,260.00	185,260.00		183,435.00	183,435.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0026-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	8/22/24	N/A	8/28/24	8/28/24	8/28/24	N/A	8/28/24	9/10/2024 POSTED REF#502190 7	N/A	9/10/2024 POSTED REF#502190 7	PO 3832 9/10/24	5806 10/15/24	GoP	232,300.00	232,300.00		131,128.00	131,128.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0027-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	8/22/24	N/A	8/28/24	8/28/24	8/28/24	N/A	8/28/24	9/10/2024 POSTED REF#506197 7	N/A	9/10/2024 POSTED REF#506197 7	PO 3832 9/10/24	5806 10/15/24	GoP	254,950.00	254,950.00		232,590.00	232,590.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0028-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	8/22/24	N/A	8/28/24	8/28/24	8/28/24	N/A	8/28/24	9/10/2024 POSTED REF#506200 0	N/A	9/10/2024 POSTED REF#506200 0	PO 3832 9/10/24	5806 10/15/24	GoP	419,125.00	419,125.00		382,373.00	382,373.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0029-2024	Supply and Delivery of Various Tools for Plumbing	ECS	NO	SHOPPING 52.1 b	N/A	9/11/24	N/A	9/17/24	9/17/24	9/17/24	N/A	9/17/24	10/02/2024 POSTED REF#510141 9	N/A	10/02/2024 POSTED REF#510141 9	PO 3840 9/26/24	5817 10/31/24	GoP	85,000.00	85,000.00		74,836.00	74,836.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0031-2024	Supply and Delivery of Various Fittings(Potable Water)	PMG	NO	SHOPPING 52.1 b	N/A	9/26/24	N/A	10/2/24	10/2/24	10/2/24	N/A	10/2/24	10/08/2024 POSTED REF#511344 4	N/A	10/08/2024 POSTED REF#511344 4	PO 3844 10/8/24	5816 10/30/24	GoP	405,500.00	405,500.00		347,340.00	347,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0033-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	10/16/24	N/A	10/22/24	10/22/24	10/22/24	N/A	10/22/24	10/29/2024 POSTED REF#514668 4	N/A	10/29/2024 POSTED REF#514668 4	PO 3853 10/28/24	5825 11/28/24	GoP	319,475.00	319,475.00		273,394.00	273,394.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0034-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	10/16/24	N/A	10/22/24	10/22/24	10/22/24	N/A	10/22/24	10/30/2024 POSTED REF#514997 8	N/A	10/30/2024 POSTED REF#514997 8	PO 3854 10/28/24	5818 11/19/24	GoP	177,700.00	177,700.00		194,410.00	194,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			2,859,310.00													
Total Contract Price of Procurement Actitvites Conducted																						2,432,858.00										
Total Savings (Total Alloted Budget - Total Contract Price)																					426,452.00											

ON-GOING PROCUREMENT ACTIVITIES																																
MMWD-0008-2020	Supply and Delivery of 500CMD Bulk Water	MMWD	YES	Competitive Bidding	1/7/2020	1/16/2020	1/27/2020	2/11/2020	2/11/20	2/11/20	2/20/2020	2/20/2020	10/15/2020	10/20/2020	10/23/2020	10 years contract		GoP	273,750,000.00	273,750,000.00		273,750,000.00	273,750,000.00		Engr. Jerry J. Pilapil - PICE President Ms. Marianne S. Cabalem,CPA- COA Mr. Bob Augustine M. Galace,CPA-PICPA	1/22/2020 1/22/2020 1/23/2020	1/22/2020 1/22/2020 1/23/2020	1/22/2020 1/22/2020 1/23/2020	1/22/2020 1/22/2020 1/23/2020	1/22/2020 1/22/2020 1/23/2020	N/A	
MMWD-0014-2020	Procurement of Security Services (10 Security Guards)	MMWD	YES	Competitive Bidding	1/21/2020	5/12/2020	5/19/2020	6/1/2020	6/1/2020	6/1/2020	6/3/2020	6/3/20/20	6/9/2020 POSTED REF# 276594	6/15/2020	6/15/2020 POSTED REF# 276594	3 years contract		GoP	1,920,000.00	1,920,000.00		1,867,669.20	1,867,669.20		Engr. Jerry J. Pilapil - PICE President Ms. Marianne S. Cabalem,CPA- COA Bob Augustine M. Galace,CPA-PICPA		5/15/2020 5/14/2020	5/15/2020 5/14/2020	5/15/2020 5/14/2020	5/15/2020 5/14/2020	N/A	
MMWD-0021-2022	Supply and Delivery of various sizes of PVC Pipes 2" & PE Tube 3/4" SDR 11 (150m/roll)with Measurement Label	PMG/ECS	NO	Shopping 52.1b	N/A	6/3/2022	N/A	6/9/2022	6/9/2022	6/9/2022	N/A	6/9/2022		n/A		PO 3603 6/23/2022	5552 7/15/2022	GoP	562,000.00	562,000.00		560,765.11	560,765.11		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0012-2023	procurement of Security Services (12 Security Guards)	MMWD	YES	Competitive Bidding	5/15/2023	05/18/23	5/25/2023	6/6/2023	6/6/2023	6/6/2023	6/20/2023	6/20/2023	07/03/23	07/06/23	07/08/23	3 years contract		GoP	2,730,000.00	2,730,000.00		2,638,668.84	2,638,668.84		Engr. Jerry J. Pilapil - PICE President John Michael G. Enriquez- COA Bob Augustine M. Galace,CPA-PICPA	6/02/2023 6/02/2023	6/02/2023 6/02/2023	6/02/2023 6/02/2023	6/02/2023 6/02/2023	6/02/2023 6/02/2023	N/A	
MMWD-0022-2023	FAILED BIDDING																															
MMWD-0007-2024	FAILED BIDDING																															
MMWD-0009-2024	Supply and Delivery of PE Tube, 3/4" SDR-11 (150m/Roll)	PMG	NO	SHOPPING	N/A	3/13/24	N/A	3/19/24	3/19/24	3/19/24	N/A	3/19/24	4/11/2024 POSTED REF#478357 5	N/A	4/11/2024 POSTED REF#478357 5	PO 3786 4/11/24		GoP	400,000.00	400,000.00		385,395.00	385,395.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0014-2024	FAILED BIDDING																															
MMWD-0015-2024	FAILED BIDDING																															
MMWD-0016-2024	Supply and Delivery of Various Fittings(Potable Water)	PMG	NO	SHOPPING 52.1 b	N/A	5/24/24	N/A	5/30/24	5/30/24	5/30/24	N/A	5/30/24	6/13/2024 POSTED REF#490187 2	N/A	6/13/2024 POSTED REF#490187 2	PO 3807 6/13/24		GoP	370,000.00	370,000.00		327,285.00	327,285.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MMWD-0017-2024	FAILED BIDDING																															
MMWD-0018-2024	Procurement of Supply and Delivery of 10,000CMD Bulk Water Supply	MMWD	YES	Competitive Bidding	5/8/2024	6/19/24	7/2/2024	7/25/24	7/25/24	7/25/24								GoP	1,517,028,000.00	1,517,028,000.00												
MMWD-0020-2024	FAILED BIDDING																															

MWD-0022-2024	Supply and Delivery of Various Construction Materials	PMG	NO	SHOPPING 52.1 b	N/A	7/23/24	N/A	7/29/24	7/29/24	7/29/24	N/A	7/29/24	8/27/2024 POSTED REF#503613 9	N/A	8/27/2024 POSTED REF#503613 9	PO 3827 8/22/24		GoP	52,950.00	52,950.00		52,300.00	52,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0023-2024	FAILED BIDDING																															
MWD-0024-2024	FAILED BIDDING																															
MWD-0025-2024	Supply and Delivery of Ball Valve with Universal Key Wrench, 1/2" Brass	PMG	NO	SHOPPING 52.1 b	N/A	8/22/24	N/A	8/28/24	8/28/24	8/28/24	N/A	8/28/24	10/02/2024 POSTED REF#510159 0	N/A	10/02/2024 POSTED REF#510159 0	PO 3839 9/26/24		GoP	310,000.00	310,000.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0030-2024	Supply and Delivery of Various Construction Materials	ECS	NO	PUBLIC BIDDING	N/A	9/19/24	N/A	9/30/24	9/30/24	9/30/24	N/A	9/30/24	11/11/2024 POSTED REF#516626 3	N/A	11/11/2024 POSTED REF#516626 3	PO 3857 11/5/24		GoP	1,288,977.00	1,288,977.00		1,285,422.00	1,285,422.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0032-2024	Supply and Delivery of PE Tube, 3/4" SDR-11 (150m/Roll)	PMG	NO	SHOPPING 52.1 b	N/A	9/26/24	N/A	10/2/24	10/2/24	10/2/24	N/A	10/2/24	10/11/2024 POSTED REF#511936 6	N/A	10/11/2024 POSTED REF#511936 6	PO 3845 10/11/24		GoP	200,000.00	200,000.00		178,191.00	178,191.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0035-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	10/17/24	N/A	10/23/24	10/23/24	10/23/24	N/A	10/23/24	11/13/2024 POSTED REF#517271 8	N/A	11/13/2024 POSTED REF#517271 8	PO 3861 11/13/24		GoP	125,740.00	125,740.00		78,662.00	78,662.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0036-2024	Supply and Delivery of Various Fittings(Potable Water)	ECS	NO	SHOPPING 52.1 b	N/A	10/17/24	N/A	10/23/24	10/23/24	10/23/24	N/A	10/23/24	11/14/2024 POSTED REF#517435 0	N/A	11/14/2024 POSTED REF#517435 0	PO 3860 11/14/24		GoP	158,500.00	158,500.00		157,365.00	157,365.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0037-2024	Supply and Delivery of Water Meter, 15mm Cast Iron Casing	ECS	NO	SHOPPING 52.1 b	N/A	10/23/24	N/A	10/29/24	10/29/24	10/29/24	N/A	10/29/24	11/14/2024 POSTED REF#517443 1	N/A	11/14/2024 POSTED REF#517443 1	PO 3860 11/14/24		GoP	400,000.00	400,000.00		340,000.00	340,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MWD-0038-2024	Supply and Delivery of Various Fittings(Potable Water)	PMG	NO	SHOPPING 52.1 b	N/A	12/5/24	N/A	12/11/24	12/11/24	12/11/24	N/A	12/11/24		N/A				GoP	398,500.00	398,500.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of On-going Procurement Activities		278,982,000.00												

Prepared by:

RHOBIN REY S. SIGUA
BAC Secretariat

Recommended for Approval by:

ENGR. JOEY C. TONZO,MMPA
BAC Chairperson

APPROVED:

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Head of the Procuring Entity