

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 26 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-philsps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Agencies must upload the APP-CSE on the PS-DBM website (www.ps-philsps.gov.ph) under the "What's New Self" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Agencies must add or delete items on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 form - other items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philsps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned and/or has incomplete signatures shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through the mobile numbers 0938-2854426 (Smart) or 0962-8235199 (Gmail), or email appsales@ps-philsps.gov.ph, or visit the PS-DBM website (www.ps-philsps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: METRO MANSAYAP WATER DISTRICT
Region: XII
Address: DOLOMITES, MANSAYAP
COURTMENT

Agency Code/UNCS: 35034003363
Organization Type: LOCAL WATER DISTRICT

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: JUNIVER O. SARAD
PROPERTY OFFICER A
juniver.sarad@ps-philsps.gov.ph
E-mail: juniver.sarad@ps-philsps.gov.ph
Telephone/Mobile Nos: 0941572-4651/09189793379

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACTONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2	2	2	6	302.58	2	2	2	6	302.58	2	2	2	6	302.58	2	2	2	6	302.58	24	60.45	1,210.32
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	2	2	2	6	2,142.54	2	2	2	6	2,142.54	2	2	2	6	2,142.54	2	2	2	6	2,142.54	24	357.29	6,370.16
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES																										
3	60121413-CA-H01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CA-H02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.16	0.00
5	60121514-SR-H01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	60121514-SR-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121514-SR-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121514-SR-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121514-SR-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121514-SR-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121514-SR-G06	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121514-SR-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121514-SR-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.16	0.00
14	60121514-SR-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	46121117-DC-C03	DOCUMENT CAMERA	unit	0	0	1	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
17	66110091-PA-H01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	16,598.00	0	0	0	0	0.00	1	16,598.00	16,598.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111021-BT-A02	BATTERY, dry cell, size AA	pack	6	6	6	18	360.82	6	6	6	18	360.82	6	6	6	18	360.82	6	6	6	18	360.82	72	20,499	9,473.28



Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
					Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount	
19	26111702-B1-401			BATTERY, dry cell, size AAA	pack	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	24	16.24	440.16
CLEANING EQUIPMENT AND SUPPLIES																												
20	47131612-A1-401			AIR FRESHENER	can	1	1	1	3	261.03	1	1	1	3	261.03	1	1	1	3	261.03	1	1	1	3	261.03	12	87.12	1,047.72
21	47131604-B1-501			BROOM (Walls Trimbo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
22	47131604-B1-701			BROOM (Walls Trim-Ing)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
23	47131829-T1-CU1			CLEANER, Toilet Bowl and Urinal	bottle	2	2	2	6	249.60	2	2	2	6	249.60	2	2	2	6	249.60	2	2	2	6	249.60	24	414.00	998.40
24	47131805-C1-PH1			CLEANSER, Scouring Powder	plastic container	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	24	23.92	874.08
25	47131811-DE-002			DETERGENT BAR	piece	1	1	1	3	20.02	1	1	1	3	20.02	1	1	1	3	20.02	1	1	1	3	20.02	12	9.24	112.08
26	47131811-DE-002			DETERGENT POWDER, all purpose	pouch	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24	54.08	1,297.92
27	47131803-DS-401			DISINFECTANT SPRAY	can	1	1	1	3	419.67	1	1	1	3	419.67	1	1	1	3	419.67	1	1	1	3	419.67	12	139.89	1,678.68
28	47131601-DU-PH1			DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	47131802-FW-PH3			FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-601			FURNITURE CLEANER	can	1	1	1	3	424.17	1	1	1	3	424.17	1	1	1	3	424.17	1	1	1	3	424.17	12	141.39	1,696.48
31	773101612-HS-101			HAND SOAP, liquid, 500mL	bottle	2	2	2	6	257.70	2	2	2	6	257.70	2	2	2	6	257.70	2	2	2	6	257.70	24	42.95	1,032.40
32	47121804-HF-B01			HOP BUCKET	unit	0	2	0	2	4,976.00	0	2	0	2	4,976.00	0	2	0	2	4,976.00	0	2	0	2	4,976.00	8	2,288.00	19,396.40
33	47131601-HG-CU1			RAGS	lib	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00
34	47131602-SC-401			SCOURING PAD	pack	1	1	1	3	266.89	1	1	1	3	266.89	1	1	1	3	266.89	1	1	1	3	266.89	12	85.63	1,027.56
35	47121701-T1-PH4			TRASHBAG, XOL size	roll/pack	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	12	130.00	1,660.00
36	47121701-T1-PH5			TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-T1-PH6			TRASHBAG, XL size	roll/pack	2	2	2	6	955.36	2	2	2	6	955.36	2	2	2	6	955.36	2	2	2	6	955.36	24	92.66	2,221.44
38	47121702-WB-PH3			WASTEBASKET	piece	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	12	43.68	524.16
COLOR COMPOUNDS AND DESSERTS																												
39	13171701-S1-PH1			INK, for stamp pad	bottle	1	1	1	3	66.37	1	1	1	3	66.37	1	1	1	3	66.37	1	1	1	3	66.37	12	20.79	346.48
CONSUMER ELECTRONICS																												
40	10161531-DV-40Z			DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	2	7,239.16	14,078.32
FILMS																												
41	13111203-AC-FH1			ACETATE	roll	1	0	0	1	1,243.84	1	0	0	1	1,243.84	1	0	0	1	1,243.84	1	0	0	1	1,243.84	4	1,243.84	4,975.36
42	13111201-CF-FH2			CARBON FILM, 135ml size	box	0	1	0	1	351.83	0	1	0	1	351.83	0	1	0	1	351.83	0	1	0	1	351.83	4	351.83	1,407.32
FIRE FIGHTING EQUIPMENT																												
43	46191601-FE-HH1			FIRE EXTINGUISHER, dry chemical	unit	1	1	1	3	3,432.00	1	1	1	3	3,432.00	1	1	1	3	3,432.00	1	1	1	3	3,432.00	12	1,144.00	13,728.00
FLAG OR ACCESSORIES																												
44	59121900-PH-FH1			PHILIPPINE NATIONAL FLAG	piece	2	2	2	6	1,709.04	2	2	2	6	1,709.04	1	1	1	3	854.52	1	1	1	3	854.52	10	284.94	5,127.12
FURNITURE AND FURNISHINGS																												
45	56101504-CH-BH1			MONOLOCC CHAIR, beige	piece	3	3	3	9	3,070.08	3	3	3	9	3,070.08	3	3	3	9	3,070.08	3	3	3	9	3,070.08	36	341.12	12,280.32
46	56101504-CH-WH1			MONOLOCC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																												
47	40101604-EH-CU1			ELECTRIC FAN, ceiling mount, cube type	unit	0	0	1	1	1,222.00	0	0	1	1	1,222.00	0	0	1	1	1,222.00	0	0	1	1	1,222.00	4	1,222.00	4,888.00
48	40101604-EH-GR1			ELECTRIC FAN, industrial, ground type	unit	0	1	0	1	1,109.68	0	1	0	1	1,109.68	0	1	0	1	1,109.68	0	1	0	1	1,109.68	4	1,109.68	4,438.72
49	40101604-EH-GR1			ELECTRIC FAN, stand type	unit	1	0	0	1	1,560.00	1	0	0	1	1,560.00	1	0	0	1	1,560.00	1	0	0	1	1,560.00	4	1,560.00	6,240.00
50	40101604-EH-WH1			ELECTRIC FAN, wall mount	unit	0	1	0	1	901.68	0	1	0	1	901.68	0	1	0	1	901.68	0	1	0	1	901.68	4	901.68	3,606.72
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
51	N011001-DV-GR03			DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,793.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
52	4321507-DS004	DESKTOP, for Mid-Range Users	unit	1	0	1	2	84,780.80	1	0	0	1	42,350.40	1	0	0	1	2	84,780.80	1	0	0	1	42,350.40	6	42,350.40	254,142.40
53	43704B27-HD-X02	EXTERNAL HARD DRIVE	unit	1	1	1	3	9,044.88	1	1	1	3	9,044.88	1	1	1	3	9,044.88	1	1	1	3	9,044.88	12	3,014.56	36,175.52	
54	43202010-FD-104	FLASH DRIVE	piece	1	1	1	3	458.22	1	1	1	3	458.22	1	1	1	3	458.22	1	1	1	3	458.22	12	152.74	1,832.88	
55	4321503-LAM04	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	42,380.00	0.00	
56	4321503-LAM03	LAPTOP COMPUTER, Lightweight	unit	0	1	0	1	46,800.00	0	1	0	1	46,800.00	0	1	0	1	46,800.00	0	1	0	1	46,800.00	4	46,800.00	187,200.00	
57	43215708-HO-C02	COMPUTER MOUSE, Wireless	unit	1	1	1	3	485.76	1	1	1	3	485.76	1	1	1	3	485.76	1	1	1	3	485.76	12	161.92	1,943.91	
58	43212105-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,636.88	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39161628-JB-101	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	5	5	5	15	1,134.15	5	5	5	15	1,134.15	5	5	5	15	1,134.15	5	5	5	15	1,134.15	60	75.61	4,536.60	
60	39161628-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	60	208.82	12,529.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	3120410-GL-J02	GLUE, all-purpose	bottle	1	0	0	1	62.14	1	0	0	1	62.14	1	0	0	1	62.14	1	0	0	1	62.14	4	62.14	240.56	
62	3131804-SW-101	STAPLE WIRE, heavy duty (Bridle Type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	36.40	0.00	
63	31151804-SW-501	STAPLE WIRE, standard	box	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	120	23.76	2,851.20	
64	31291502-TA-E02	TAPE, electrical	roll	2	2	2	6	116.70	2	2	2	6	116.70	2	2	2	6	116.70	2	2	2	6	116.70	24	19.45	469.80	
65	31291503-TA-101	TAPE, masking, 24mm	roll	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	60	55.68	3,340.80	
66	31291503-TA-102	TAPE, masking, 48 mm	roll	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	60	121.16	7,269.60	
67	31291517-TA-101	TAPE, packaging, 48 mm	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60	22.56	1,353.60	
68	31291512-TA-101	TAPE, transparent, 24mm	roll	5	5	5	15	265.20	5	5	5	15	265.20	5	5	5	15	265.20	5	5	5	15	265.20	60	17.68	1,060.80	
69	31291512-TA-102	TAPE, transparent, 48 mm	roll	5	5	5	15	338.55	5	5	5	15	338.55	5	5	5	15	338.55	5	5	5	15	338.55	60	22.87	1,372.20	
70	31151507-TW-P01	TYNIE, plastic	roll	0	1	0	1	66.62	0	1	0	1	66.62	0	1	0	1	66.62	0	1	0	1	66.62	4	66.62	266.48	
MEASURING AND OBSERVING EQUIPMENT																											
71	41111004-NU-P02	RULER, plastic, 450mm	piece	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	1	1	1	3	59.79	12	10.93	392.88	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	4412112-BL-101	BLADE, for general purpose cutter/utility knife	tube	2	2	2	6	80.22	2	2	2	6	80.22	2	2	2	6	80.22	2	2	2	6	80.22	24	16.37	392.88	
73	4409402-PR-101	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00	
74	44123037-RB-P10	BINDING BUNG/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	259.89	2,886.16	
75	4409407-CA-01	CALCULATOR, Compact	unit	1	0	1	2	471.54	1	0	1	2	471.54	1	0	1	2	471.54	1	0	1	2	471.54	6	235.77	2,886.16	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32.87	0.00	
77	44121105-IF-C01	CLIP, backfold, 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.16	0.00	
78	44121105-IF-C02	CLIP, backfold, 25mm	box	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	60	18.60	936.00	
79	44121105-IF-C03	CLIP, backfold, 32mm	box	5	5	5	15	489.20	5	5	5	15	489.20	5	5	5	15	489.20	5	5	5	15	489.20	60	33.28	1,996.80	
80	44121105-IF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	60.32	0.00	
81	44121101-CT-102	CORRECTION TAPE	piece	10	10	10	30	405.00	10	10	10	30	405.00	10	10	10	30	405.00	10	10	10	30	405.00	120	13.50	1,620.00	
82	44121612-CU-101	CUTTER/UTILITY KNIFE, for general purpose	piece	1	1	1	3	95.16	1	1	1	3	95.16	1	1	1	3	95.16	1	1	1	3	95.16	12	31.72	380.64	
83	44115151-DF-101	DATA FILE BOX	piece	1	1	1	3	437.67	1	1	1	3	437.67	1	1	1	3	437.67	1	1	1	3	437.67	12	145.89	1,750.44	
84	44121011-DF-101	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	83.01	0.00	
85	44101202-DS-101	DATEN STAMP	piece	1	0	1	2	869.50	0	1	0	1	434.95	1	0	1	2	869.50	0	1	0	1	434.95	6	434.95	2,609.10	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	829.92	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	1	0	1	5,097.58	0	0	0	0	0.00	0	0	0	1	1,019.58	0	0	0	0	0	2	1,037.58	2,115.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	1	0	0	1	939.85	0	0	0	0	0.00	1	0	0	1	939.85	0	0	0	0	0	2	939.85	2,879.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	30.49	0.00	

Handwritten signature/initials

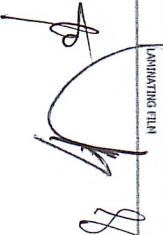
Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
Item ID	Item Name	Monthly Quantity Requirement																								
		Jan		Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept				Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
90	4412506-EN-W02	ENVELOPE, Manila	Box	0	0	1	1	432.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	432.52	865.04	
91	4412504-EN-W02	ENVELOPE, Manila, with window	Box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	512.72	0.00	
92	4411972-ER-R01	ERASER, blk, for blackboard/whiteboard	Piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.48	0.00	
93	44122110-FA-R01	FASTENER	Box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94.64	0.00	
94	44111515-FO-R01	FILE ORGANIZER, expanding plastic, legal	Piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90.20	0.00	
95	44123018-FT-R01	FILE TAB DIVIDER, A4	Set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.13	0.00	
96	44123018-FT-R02	FILE TAB DIVIDER, Legal	Set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.23	0.00	
97	44122011-FO-R01	FOLDER, Fancy with side, A4	Bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270.40	0.00	
98	44122011-FO-R02	FOLDER, Fancy with side, legal	Bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	291.20	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	Pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200.28	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	Pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.08	0.00	
101	44123007-FO-R01	FOLDER, preboard	Box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	992.64	0.00	
102	44123011-FO-T01	FOLDER with tab, A4	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	378.60	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	Pack	1	0	1	2	827.84	1	0	1	2	827.84	1	0	1	2	827.84	1	0	1	2	8	413.92	3,311.36	
104	44125005-IT-T01	INDEX TAB	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	67.60	0.00	
105	44121716-MA-R01	MARKER, Fluorescent	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	31.11	0.00	
106	44121708-WP-R01	MARKER, Permanent, Black	Piece	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	60	8.27	496.20	
107	44121708-WP-R02	MARKER, Permanent, Blue	Piece	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	5	15	60	8.27	496.20	
108	44121708-WP-R03	MARKER, Permanent, Red	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	8.27	0.00	
109	44121708-WW-R01	MARKER, Whiteboard, Black	Piece	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	12	9.65	116.80	
110	44121708-WW-R02	MARKER, Whiteboard, Blue	Piece	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	12	9.65	116.80	
111	44121708-WW-R03	MARKER, Whiteboard, Red	Piece	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	12	9.65	116.80	
112	44121201-PP-CC01	PAPER CLIP, vinyl/plastic coated, 33mm	Box	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	132.30	5	5	5	15	60	8.82	529.20	
113	44121201-PP-CC02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	Box	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	60	19.46	1,167.60	
114	44101603-PS-R02	PAPER SHREDDER	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	18,718.86	0.00	
115	44101601-PT-R02	PAPER TRIMMER/CUTTING MACHINE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	9,397.60	0.00	
116	44121706-PE-R01	PENCIL, lead/graphite, with eraser	Box	1	1	1	3	134.13	1	1	1	3	134.13	1	1	1	3	134.13	1	1	1	3	12	44.71	536.52	
117	44121659-PS-R01	PENCIL SHARPENER	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	236.08	0.00	
118	44101602-PU-R01	PUNCHER, paper, heavy duty	Piece	1	1	1	3	461.76	0	0	0	0	0.00	1	1	1	3	461.76	0	0	0	0	6	159.02	923.52	
119	44121201-NU-R01	RUBBER BAND No. 18	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	138.30	0.00	
120	44121905-SP-R01	STAMP PAD, felt	Piece	1	1	1	3	119.76	1	1	1	3	119.76	1	1	1	3	119.76	1	1	1	3	12	39.92	479.04	
121	44121618-SS-R01	SCISSORS, symmetrical/asymmetrical	Pair	1	1	1	3	198.56	1	1	1	3	198.56	1	1	1	3	198.56	1	1	1	3	12	65.52	786.2	
122	44121615-ST-R01	STAPLER, standard type	Piece	1	1	1	3	592.80	1	1	1	3	592.80	1	1	1	3	592.80	1	1	1	3	12	197.60	2,371.2	
123	44121615-ST-R01	STAPLER, heavy duty (binder)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	603.15	0.00	
124	44121613-SR-R02	STAPLE REMOVER, pie-type	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	46.51	0.00	
125	44121605-TD-T01	TABE DISPENSER, label top	Piece	1	1	1	3	232.74	0	0	0	0	0.00	1	1	1	3	232.74	0	0	0	0	6	77.58	465.4	
PAPER MATERIALS AND PRODUCTS																										
126	14111515-CA-R01	CARTOLINA, assorted colors	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	83.72	0.00	
127	14111506-CA-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	945.36	0.00	
128	14111506-CA-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1,979.92	0.00	
129	14111514-PP-R02	NOTEPAD, stick-on, 50mm x 76mm	Pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	37.06	0.00	
130	14111514-PP-R01	NOTEPAD, stick-on, 76mm x 100mm	Pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50.28	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
131	14111514-HP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	52.00	
132	14111514-HP-502	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	14.04	
133	14111507-PP-M01	PAPER, MULTICOPIY A4	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	213.80	
134	14111507-PP-M02	PAPER, MULTICOPIY LEGAL	ream	20	20	20	60	13,977.60	20	20	20	60	13,977.60	20	20	60	13,977.60	20	20	20	60	13,977.60	240	232.96	
135	14111507-PP-C01	PAPER, MULTICOPIY A4	ream	5	5	5	15	2,066.10	5	5	5	15	2,066.10	5	5	15	2,066.10	5	5	5	15	2,066.10	60	137.74	
136	14111507-PP-C02	PAPER, MULTICOPIY LEGAL	ream	20	20	20	60	9,534.60	20	20	20	60	9,534.60	20	20	60	9,534.60	20	20	20	60	9,534.60	240	158.91	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	34.82	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	154.21	
139	14111531-RE-R01	RECORD BOOK, 300 PAGES	book	5	5	5	15	1,375.50	5	5	5	15	1,375.50	5	5	15	1,375.50	5	5	5	15	1,375.50	60	91.70	
140	14111531-RE-R02	RECORD BOOK, 500 PAGES	book	3	3	3	9	1,121.04	3	3	3	9	1,121.04	3	3	9	1,121.04	3	3	3	9	1,121.04	36	134.86	
141	14111704-TT-P01	TISSUE, INTERFOLDED PAPER TOWEL	pick	5	5	5	15	507.00	5	5	5	15	507.00	5	5	15	507.00	5	5	5	15	507.00	60	33.80	
142	14111704-TT-P02	TOWEL TISSUE PAPER, 2 ply	pick	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	15	1,497.60	5	5	5	15	1,497.60	60	99.84	
PERMANENTS OR COLORES ON PERMANENCES																								2,041.92	
143	53131624-HS-S01	HARD SAMPLER	bottle	2	2	2	6	510.48	2	2	2	6	510.48	2	2	6	510.48	2	2	2	6	510.48	24	65.08	
PESTICIDES OR PEST REPELLENTS																								5,016.96	
144	10091509-IR-M01	INSECTICIDE	can	3	3	3	9	1,254.24	3	3	3	9	1,254.24	3	3	9	1,254.24	3	3	3	9	1,254.24	36	139.36	
PRINTED PUBLICATIONS																								0.00	
145	55101524-IR-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its RPS)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	37.21	
PRINTER OR FACSIMILE OR PHOTO-COPYER SUPPLIES (CONSUMABLES)																								0.00	
1	44103109-HP-B05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	
2	44103109-CA-C01	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	
3	44103109-CA-C02	INK CARTRIDGE, CANON CL-311, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	
4	44103109-CA-B01	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	864.12	
5	44103109-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	892.12	
6	44103109-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	231.90	
7	44103109-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	242.20	
8	44103109-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	242.20	
9	44103109-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	242.20	
10	44103109-HP-B40	INK CARTRIDGE, HP C2904AA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	851.80	
11	44103109-HP-T40	INK CARTRIDGE, HP C2904AA (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	
12	44103109-HP-M09	INK CARTRIDGE, HP C29334AA (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	
13	44103109-HP-T10	INK CARTRIDGE, HP C29334AA (HP921), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,033.32	
14	44103109-HP-B17	INK CARTRIDGE, HP C29430AA (HP920), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	880.48	
15	44103109-HP-T17	INK CARTRIDGE, HP C29430AA (HP920), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	
16	44103109-HP-C10	INK CARTRIDGE, HP C2972AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
17	44103109-HP-M10	INK CARTRIDGE, HP C2972AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
18	44103109-HP-Y10	INK CARTRIDGE, HP C2974AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
19	44103109-HP-B40	INK CARTRIDGE, HP C2975AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	
20	44103109-HP-M40	INK CARTRIDGE, HP C2981WAA (HP961), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	866.28	
21	44103109-HP-T40	INK CARTRIDGE, HP C2982WAA (HP961), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	
22	44103109-HP-B43	INK CARTRIDGE, HP C2984AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	
23	44103109-HP-C43	INK CARTRIDGE, HP C2984AA (HP950X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,917.28	

Item & Specifications		Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
24	44103.05-HK-M63	INK CARTRIDGE, HP C8057A (HP951A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103.05-HK-V43	INK CARTRIDGE, HP C8058A (HP951A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103.05-HK-B56	INK CARTRIDGE, HP C8053A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103.105-HK-T36	INK CARTRIDGE, HP C8053A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103.105-HK-B33	INK CARTRIDGE, HP C1203A (HP928), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103.105-HK-T33	INK CARTRIDGE, HP C1203A (HP928), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103.105-HK-T43	INK CARTRIDGE, HP F8027A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103.105-HK-B43	INK CARTRIDGE, HP F8027A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103.105-HK-C50	INK CARTRIDGE, HP L8534A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103.105-HK-M50	INK CARTRIDGE, HP L8534A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103.105-HK-V50	INK CARTRIDGE, HP L8537A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103.105-HK-B50	INK CARTRIDGE, HP L8580A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103.105-HK-C48	INK CARTRIDGE, HP L8580A (HP955A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.52	0.00
37	44103.105-HK-M48	INK CARTRIDGE, HP L8580A (HP955A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.52	0.00
38	44103.105-HK-V48	INK CARTRIDGE, HP L8580A (HP955A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.52	0.00
39	44103.105-HK-B48	INK CARTRIDGE, HP L8572A (HP955A), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103.105-HK-C51	INK CARTRIDGE, HP T829A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103.105-HK-M51	INK CARTRIDGE, HP T829A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103.105-HK-V51	INK CARTRIDGE, HP T829A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103.105-HK-B51	INK CARTRIDGE, HP T829A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103.112-EP-M65	HP80N CARTRIDGE, EPSON C13015516 (9759), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103.112-EP-M43	HP80N CARTRIDGE, EPSON C13015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103.112-EP-M07	HP80N CARTRIDGE, EPSON C13015531 (501508)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103.105-HK-M09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,667.20	0.00
48	44103.105-HK-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103.105-HK-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,975.44	0.00
50	44103.105-HK-B16	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103.105-HK-C205	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103.105-HK-M403	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103.105-HK-M403	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103.105-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,398.36	0.00
55	44103.105-HK-B12	TONER CARTRIDGE, HP C815A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103.105-HK-B18	TONER CARTRIDGE, HP C875A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103.105-HK-B21	TONER CARTRIDGE, HP C875A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103.105-HK-B22	TONER CARTRIDGE, HP C853A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103.105-HK-B23	TONER CARTRIDGE, HP C810A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,808.32	0.00
60	44103.105-HK-C23	TONER CARTRIDGE, HP C811A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103.105-HK-V23	TONER CARTRIDGE, HP C812A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103.105-HK-M23	TONER CARTRIDGE, HP C813A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
63	44103.105-HK-B28	TONER CARTRIDGE, HP C853A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.88	0.00
64	44103.105-HK-B52	TONER CARTRIDGE, HP C812A (HP717A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.88	0.00
65	44103.105-HK-B53	TONER CARTRIDGE, HP C812A (HP756A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.88	0.00

Handwritten signature

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
				Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
66	44103103-HP-B56	TONER CARTRIDGE, HP CF331A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,659.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
67	44103103-HP-B57	TONER CARTRIDGE, HP CF333A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.52																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
68	44103103-HP-B58	TONER CARTRIDGE, HP CF333A (HP83), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,998.56																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
69	44103103-HP-B60	TONER CARTRIDGE, HP CF333A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
70	44103103-HP-C60	TONER CARTRIDGE, HP CF333A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF333A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
72	44103103-HP-M60	TONER CARTRIDGE, HP CF333A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
73	44103103-HP-B61	TONER CARTRIDGE, HP CF330A (HP509A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
74	44103103-HP-C61	TONER CARTRIDGE, HP CF331A (HP509A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF331A (HP509A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
76	44103103-HP-M61	TONER CARTRIDGE, HP CF331A (HP509A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
78	44103103-HP-C62	TONER CARTRIDGE, HP CF400A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF400A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
80	44103103-HP-M62	TONER CARTRIDGE, HP CF400A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,332.48																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
85	44103103-HP-B34	TONER CARTRIDGE, HP Q231A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
86	44103103-HP-B48	TONER CARTRIDGE, HP Q235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
SOFTWARE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

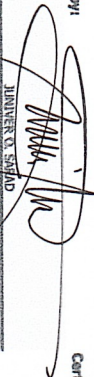


Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
Jan	Feb	Mar	Q1		Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount			
4	80141505-75-004	STICKER PAPER	pack	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12	200.00	2,400.00
5	80141505-75-005	DOUBLE SIDED TAPE	roll	1	1	1	3	135.00	1	1	1	3	135.00	1	1	1	3	135.00	1	1	1	3	135.00	12	45.00	540.00
6	80141505-75-006	PHOTO PAPER	pack	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12	200.00	2,400.00
7	80141505-75-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-75-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-75-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-75-010	UNINTERUPTIBLE POWER SUPPLY	unit	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12	3,500.00	42,000.00
11	80141505-75-011	AIR CONDITIONING UNIT	unit	0	0	1	1	80,000.00	0	0	0	0	0.00	0	1	0	1	80,000.00	0	0	0	0	0.00	2	80,000.00	160,000.00
12	80141505-75-012	SMART TELEVISION	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	2	60,000.00	120,000.00
13	80141505-75-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	1	0	0	1	10,000.00	2	10,000.00	20,000.00
14	80141505-75-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	2	8,000.00	16,000.00
15	80141505-75-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-75-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-75-017	PLASTIC PASTEREN	box	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	2	2	2	6	270.00	24	45.00	1,080.00
18	80141505-75-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	2	15,000.00	30,000.00
19	80141505-75-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-75-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-75-021	PAINT	gallon	1	1	1	3	3,500.00	1	1	1	3	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,300.00	7,800.00
22	80141505-75-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-75-023	BOND PAPER	ream	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00	36,000.00
24	80141505-75-024	RUSH PVI	pack	0	1	0	1	50.00	0	0	0	0	0.00	0	1	0	1	50.00	0	0	0	0	0.00	2	50.00	100.00
25	80141505-75-025	BOOK MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-75-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-75-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-75-028	DECOYANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-75-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-75-030	OFFICE CHAIR	piece	0	1	0	1	7,000.00	0	1	0	1	7,000.00	0	1	0	1	7,000.00	0	1	0	1	7,000.00	4	7,000.00	28,000.00
31	80141505-75-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-75-032	AUTOMOTIVE BATTERIES	piece	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	8	8,000.00	64,000.00
33	80141505-75-033	PRADOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-75-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-75-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-75-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	1	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
37	80141505-75-037	STORAGE BOX	piece	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12	200.00	2,400.00
38	80141505-75-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-75-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	1	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
40	80141505-75-040	WATER DISPENSER	unit	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	2	8,000.00	16,000.00
41	80141505-75-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-75-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-75-043	JACKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-75-044	SPEAKERS	unit	0	1	0	1	12,000.00	0	1	0	1	12,000.00	0	1	0	1	12,000.00	0	1	0	1	12,000.00	4	12,000.00	48,000.00
45	80141505-75-045	FOAMCORE DOORNE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for this year												
			Q1												Q2															Q3											
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount																			
46	80041505-75-016	KEROBOARD	unit	1	1	1	3	1,050.00	0	0	0	0	0	0	0	0.00	1	1	1	3	1,050.00	0	0	0	0	0	0	0.00	6	350.00	2,100.00										
47	80041505-75-047	DSAR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0	0	0.00	1	65,000.00	65,000.00										
48	80041505-75-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
49	80041505-75-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
50	80041505-75-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
51	80041505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
52	80041505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
53	80041505-75-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
54	80041505-75-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
55	80041505-75-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
56	80041505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
57	80041505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
58	80041505-75-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
59	80041505-75-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
60	80041505-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
61	80041505-75-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
62	80041505-75-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
63	80041505-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
64	80041505-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
65	80041505-75-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00										
A. TOTAL																												P			1,726,455.00										
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																												P			172,645.50										
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												P			-										
D. GRAND TOTAL (A + B + C)																												P			1,899,100.50										
E. APPROVED BUDGET BY THE AGENCY HEAD																													ONE MILLION EIGHT HUNDRED HUNDRED NINETY-NINE THOUSAND ONE HUNDRED FOUR & 69/100 PESOS (PHP1,899,104.69)												
In Figures and Words:																																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

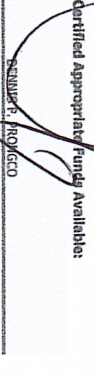
Prepared by:



JUNIVER D. SANDO

Property/Supply Officer

Certified Funds Available / Certified Appropriable Funds Available:



SAMUEL P. PONGCO

Accountant / Budget Officer

Approved by:



DIRECTOR RENATO C. P. NAPA

Head of Office/Agency

Date Prepared: 7/10/2024