

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CUE) 2025 FORD - Other Items

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This form should be utilized by government agencies for items that are not available in the FIS-DB catalogue but are regularly purchased from other sources. Information given in this form will serve as a backup to identify items that may be considered as CFC by the FIS-DB.

- [illegible]

[illegible]

Item	UNSPSC	Item Description	Specification (Please specify features or composition of the item and its dimensions, color, or function)	Unit of Measure				Monthly Quantity Requirements												Total Quantity for this year		Price	Total Annual Requirement																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
				Min	Pkg	Pct	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15			Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96	Q97	Q98	Q99	Q100	Q101	Q102	Q103	Q104	Q105	Q106	Q107	Q108	Q109	Q110	Q111	Q112	Q113	Q114	Q115	Q116	Q117	Q118	Q119	Q120	Q121	Q122	Q123	Q124	Q125	Q126	Q127	Q128	Q129	Q130	Q131	Q132	Q133	Q134	Q135	Q136	Q137	Q138	Q139	Q140	Q141	Q142	Q143	Q144	Q145	Q146	Q147	Q148	Q149	Q150	Q151	Q152	Q153	Q154	Q155	Q156	Q157	Q158	Q159	Q160	Q161	Q162	Q163	Q164	Q165	Q166	Q167	Q168	Q169	Q170	Q171	Q172	Q173	Q174	Q175	Q176	Q177	Q178	Q179	Q180	Q181	Q182	Q183	Q184	Q185	Q186	Q187	Q188	Q189	Q190	Q191	Q192	Q193	Q194	Q195	Q196	Q197	Q198	Q199	Q200	Q201	Q202	Q203	Q204	Q205	Q206	Q207	Q208	Q209	Q210	Q211	Q212	Q213	Q214	Q215	Q216	Q217	Q218	Q219	Q220	Q221	Q222	Q223	Q224	Q225	Q226	Q227	Q228	Q229	Q230	Q231	Q232	Q233	Q234	Q235	Q236	Q237	Q238	Q239	Q240	Q241	Q242	Q243	Q244	Q245	Q246	Q247	Q248	Q249	Q250	Q251	Q252	Q253	Q254	Q255	Q256	Q257	Q258	Q259	Q260	Q261	Q262	Q263	Q264	Q265	Q266	Q267	Q268	Q269	Q270	Q271	Q272	Q273	Q274	Q275	Q276	Q277	Q278	Q279	Q280	Q281	Q282	Q283	Q284	Q285	Q286	Q287	Q288	Q289	Q290	Q291	Q292	Q293	Q294	Q295	Q296	Q297	Q298	Q299	Q300	Q301	Q302	Q303	Q304	Q305	Q306	Q307	Q308	Q309	Q310	Q311	Q312	Q313	Q314	Q315	Q316	Q317	Q318	Q319	Q320	Q321	Q322	Q323	Q324	Q325	Q326	Q327	Q328	Q329	Q330	Q331	Q332	Q333	Q334	Q335	Q336	Q337	Q338	Q339	Q340	Q341	Q342	Q343	Q344	Q345	Q346	Q347	Q348	Q349	Q350	Q351	Q352	Q353	Q354	Q355	Q356	Q357	Q358	Q359	Q360	Q361	Q362	Q363	Q364	Q365	Q366	Q367	Q368	Q369	Q370	Q371	Q372	Q373	Q374	Q375	Q376	Q377	Q378	Q379	Q380	Q381	Q382	Q383	Q384	Q385	Q386	Q387	Q388	Q389	Q390	Q391	Q392	Q393	Q394	Q395	Q396	Q397	Q398	Q399	Q400	Q401	Q402	Q403	Q404	Q405	Q406	Q407	Q408	Q409	Q410	Q411	Q412	Q413	Q414	Q415	Q416	Q417	Q418	Q419	Q420	Q421	Q422	Q423	Q424	Q425	Q426	Q427	Q428	Q429	Q430	Q431	Q432	Q433	Q434	Q435	Q436	Q437	Q438	Q439	Q440	Q441	Q442	Q443	Q444	Q445	Q446	Q447	Q448	Q449	Q450	Q451	Q452	Q453	Q454	Q455	Q456	Q457	Q458	Q459	Q460	Q461	Q462	Q463	Q464	Q465	Q466	Q467	Q468	Q469	Q470	Q471	Q472	Q473	Q474	Q475	Q476	Q477	Q478	Q479	Q480	Q481	Q482	Q483	Q484	Q485	Q486	Q487	Q488	Q489	Q490	Q491	Q492	Q493	Q494	Q495	Q496	Q497	Q498	Q499	Q500	Q501	Q502	Q503	Q504	Q505	Q506	Q507	Q508	Q509	Q510	Q511	Q512	Q513	Q514	Q515	Q516	Q517	Q518	Q519	Q520	Q521	Q522	Q523	Q524	Q525	Q526	Q527	Q528	Q529	Q530	Q531	Q532	Q533	Q534	Q535	Q536	Q537	Q538	Q539	Q540	Q541	Q542	Q543	Q544	Q545	Q546	Q547	Q548	Q549	Q550	Q551	Q552	Q553	Q554	Q555	Q556	Q557	Q558	Q559	Q560	Q561	Q562	Q563	Q564	Q565	Q566	Q567	Q568	Q569	Q570	Q571	Q572	Q573	Q574	Q575	Q576	Q577	Q578	Q579	Q580	Q581	Q582	Q583	Q584	Q585	Q586	Q587	Q588	Q589	Q590	Q591	Q592	Q593	Q594	Q595	Q596	Q597	Q598	Q599	Q600	Q601	Q602	Q603	Q604	Q605	Q606	Q607	Q608	Q609	Q610	Q611	Q612	Q613	Q614	Q615	Q616	Q617	Q618	Q619	Q620	Q621	Q622	Q623	Q624	Q625	Q626	Q627	Q628	Q629	Q630	Q631	Q632	Q633	Q634	Q635	Q636	Q637	Q638	Q639	Q640	Q641	Q642	Q643	Q644	Q645	Q646	Q647	Q648	Q649	Q650	Q651	Q652	Q653	Q654	Q655	Q656	Q657	Q658	Q659	Q660	Q661	Q662	Q663	Q664	Q665	Q666	Q667	Q668	Q669	Q670	Q671	Q672	Q673	Q674	Q675	Q676	Q677	Q678	Q679	Q680	Q681	Q682	Q683	Q684	Q685	Q686	Q687	Q688	Q689	Q690	Q691	Q692	Q693	Q694	Q695	Q696	Q697	Q698	Q699	Q700	Q701	Q702	Q703	Q704	Q705	Q706	Q707	Q708	Q709	Q710	Q711	Q712	Q713	Q714	Q715	Q716	Q717	Q718	Q719	Q720	Q721	Q722	Q723	Q724	Q725	Q726	Q727	Q728	Q729	Q730	Q731	Q732	Q733	Q734	Q735	Q736	Q737	Q738	Q739	Q740	Q741	Q742	Q743	Q744	Q745	Q746	Q747	Q748	Q749	Q750	Q751	Q752	Q753	Q754	Q755	Q756	Q757	Q758	Q759	Q760	Q761	Q762	Q763	Q764	Q765	Q766	Q767	Q768	Q769	Q770	Q771	Q772	Q773	Q774	Q775	Q776	Q777	Q778	Q779	Q780	Q781	Q782	Q783	Q784	Q785	Q786	Q787	Q788	Q789	Q790	Q791	Q792	Q793	Q794	Q795	Q796	Q797	Q798	Q799	Q800	Q801	Q802	Q803	Q804	Q805	Q806	Q807	Q808	Q809	Q810	Q811	Q812	Q813	Q814	Q815	Q816	Q817	Q818	Q819	Q820	Q821	Q822	Q823	Q824	Q825	Q826	Q827	Q828	Q829	Q830	Q831	Q832	Q833	Q834	Q835	Q836	Q837	Q838	Q839	Q840	Q841	Q842	Q843	Q844	Q845	Q846	Q847	Q848	Q849	Q850	Q851	Q852	Q853	Q854	Q855	Q856	Q857	Q858	Q859	Q860	Q861	Q862	Q863	Q864	Q865	Q866	Q867	Q868	Q869	Q870	Q871	Q872	Q873	Q874	Q875	Q876	Q877	Q878	Q879	Q880	Q881	Q882	Q883	Q884	Q885	Q886	Q887	Q888	Q889	Q890	Q891	Q892	Q893	Q894	Q895	Q896	Q897	Q898	Q899	Q900	Q901	Q902	Q903	Q904	Q905	Q906	Q907	Q908	Q909	Q910	Q911	Q912	Q913	Q914	Q915	Q916	Q917	Q918	Q919	Q920	Q921	Q922	Q923	Q924	Q925	Q926	Q927	Q928	Q929	Q930	Q931	Q932	Q933	Q934	Q935	Q936	Q937	Q938	Q939	Q940	Q941	Q942	Q943	Q944	Q945	Q946	Q947	Q948	Q949	Q950	Q951	Q952	Q953	Q954	Q955	Q956	Q957	Q958	Q959	Q960	Q961	Q962	Q963	Q964	Q965	Q966	Q967	Q968	Q969	Q970	Q971	Q972	Q973	Q974	Q975	Q976	Q977	Q978	Q979	Q980	Q981	Q982	Q983	Q984	Q985	Q986	Q987	Q988	Q989	Q990	Q991	Q992	Q993	Q994

No.	UEN/EC	Item Description	Specification (Refer specific Annexes or description of the item and its dimensions, grade, etc. if relevant)	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
				Quantity																		
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4			
OTHER ITEMS NOT AVAILABLE AT PS-DOH BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Please indicate price of items)																						
147	-	GI Plug, 1/2"	GI Plug, 1/2"	Steel	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	21,000.00	
148	-	GI Straight Elbow, 1/2"	GI Straight Elbow, 1/2"	Steel	400	400	400	1,200	400	400	400	1,200	400	400	400	1,200	400	400	400	1,200	21,000.00	
149	-	GI Straight Elbow, 3/4"	GI Straight Elbow, 3/4"	Steel	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	4,000.00	
150	-	GI Tee, 1/2"	GI Tee, 1/2"	Steel	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	21,000.00	
151	-	GI Tee, 3/4"	GI Tee, 3/4"	Steel	20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	21,000.00	
152	-	GI Tee, 1"	GI Tee, 1"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
153	-	GI Tee, 1 1/2"	GI Tee, 1 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
154	-	GI Tee, 2"	GI Tee, 2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
155	-	GI Tee, 2 1/2"	GI Tee, 2 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
156	-	GI Tee, 3"	GI Tee, 3"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
157	-	GI Tee, 3 1/2"	GI Tee, 3 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
158	-	GI Tee, 4"	GI Tee, 4"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
159	-	GI Tee, 4 1/2"	GI Tee, 4 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
160	-	GI Tee, 5"	GI Tee, 5"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
161	-	GI Tee, 5 1/2"	GI Tee, 5 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
162	-	GI Tee, 6"	GI Tee, 6"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
163	-	GI Tee, 6 1/2"	GI Tee, 6 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
164	-	GI Tee, 7"	GI Tee, 7"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
165	-	GI Tee, 7 1/2"	GI Tee, 7 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
166	-	GI Tee, 8"	GI Tee, 8"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
167	-	GI Tee, 8 1/2"	GI Tee, 8 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
168	-	GI Tee, 9"	GI Tee, 9"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
169	-	GI Tee, 9 1/2"	GI Tee, 9 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
170	-	GI Tee, 10"	GI Tee, 10"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
171	-	GI Tee, 10 1/2"	GI Tee, 10 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
172	-	GI Tee, 11"	GI Tee, 11"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
173	-	GI Tee, 11 1/2"	GI Tee, 11 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
174	-	GI Tee, 12"	GI Tee, 12"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
175	-	GI Tee, 12 1/2"	GI Tee, 12 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
176	-	GI Tee, 13"	GI Tee, 13"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
177	-	GI Tee, 13 1/2"	GI Tee, 13 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
178	-	GI Tee, 14"	GI Tee, 14"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
179	-	GI Tee, 14 1/2"	GI Tee, 14 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
180	-	GI Tee, 15"	GI Tee, 15"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
181	-	GI Tee, 15 1/2"	GI Tee, 15 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
182	-	GI Tee, 16"	GI Tee, 16"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
183	-	GI Tee, 16 1/2"	GI Tee, 16 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
184	-	GI Tee, 17"	GI Tee, 17"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
185	-	GI Tee, 17 1/2"	GI Tee, 17 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
186	-	GI Tee, 18"	GI Tee, 18"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
187	-	GI Tee, 18 1/2"	GI Tee, 18 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
188	-	GI Tee, 19"	GI Tee, 19"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
189	-	GI Tee, 19 1/2"	GI Tee, 19 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
190	-	GI Tee, 20"	GI Tee, 20"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
191	-	GI Tee, 20 1/2"	GI Tee, 20 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
192	-	GI Tee, 21"	GI Tee, 21"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
193	-	GI Tee, 21 1/2"	GI Tee, 21 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
194	-	GI Tee, 22"	GI Tee, 22"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
195	-	GI Tee, 22 1/2"	GI Tee, 22 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
196	-	GI Tee, 23"	GI Tee, 23"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
197	-	GI Tee, 23 1/2"	GI Tee, 23 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
198	-	GI Tee, 24"	GI Tee, 24"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
199	-	GI Tee, 24 1/2"	GI Tee, 24 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
200	-	GI Tee, 25"	GI Tee, 25"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
201	-	GI Tee, 25 1/2"	GI Tee, 25 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
202	-	GI Tee, 26"	GI Tee, 26"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
203	-	GI Tee, 26 1/2"	GI Tee, 26 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
204	-	GI Tee, 27"	GI Tee, 27"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
205	-	GI Tee, 27 1/2"	GI Tee, 27 1/2"	Steel	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	21,000.00	
206	-	GI Tee,																				

No.	UNSSC	Item Description	Specification (Use specific nature or composition of the item such as dimensions, size, or function)	Monthly Quantity Requirement												Total Quantity		Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3			Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
OTHER ITEMS NOT AVAILABLE AT PDS-BB BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (These Phrases indicate price of items)																											
200	-	PE Elbow, 1 1/2 x 90°		piece	1	1	1	3	2,500.00	1	1	0	2	2,000.00	1	1	1	3	2,500.00	1	1	0	2	2,000.00	10	800.00	8,000.00
201	-	PE Elbow, 2 x 90°		piece	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	13	792.00	6,480.00
202	-	PE Male Adapter, 1/2"		piece	500	500	500	1,500	67,500.00	500	500	500	1,500	67,500.00	500	500	500	1,500	67,500.00	500	500	500	1,500	67,500.00	4,500	270,000.00	2,700,000.00
203	-	PE Male Adapter, 1"		piece	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4	400.00	400.00
204	-	PE Male Adapter, 1 1/2"		piece	0	0	1	1	200.00	0	0	1	1	200.00	0	0	1	1	200.00	0	0	1	1	200.00	4	200.00	800.00
205	-	PE Male Adapter, 1 1/2"		piece	0	1	0	1	200.00	0	1	0	1	200.00	0	1	0	1	200.00	0	1	0	1	200.00	4	200.00	800.00
206	-	PE Male Adapter, 2"		piece	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
207	-	PE Straight Coupler, 1/2" (Common)		piece	250	250	250	750	50,000.00	250	250	250	750	50,000.00	250	250	250	750	50,000.00	250	250	250	750	50,000.00	3,000	150,000.00	1,500,000.00
208	-	PE Tee, 1/2"		piece	50	50	50	150	10,000.00	50	50	50	150	10,000.00	50	50	50	150	10,000.00	50	50	50	150	10,000.00	600	6,000.00	60,000.00
209	-	PE Tee, 1"		piece	200	200	200	600	20,000.00	200	200	200	600	20,000.00	200	200	200	600	20,000.00	200	200	200	600	20,000.00	2,400	24,000.00	240,000.00
210	-	Pipe Wrench, #10		piece	1	0	1	2	6,000.00	1	0	1	2	6,000.00	1	0	1	2	6,000.00	1	0	1	2	6,000.00	8	48,000.00	48,000.00
211	-	Pipe Wrench, #12		piece	1	0	1	2	7,000.00	1	0	1	2	7,000.00	1	0	1	2	7,000.00	1	0	1	2	7,000.00	8	56,000.00	56,000.00
212	-	Pipe Wrench, #14		piece	1	0	1	2	7,000.00	1	0	1	2	7,000.00	1	0	1	2	7,000.00	1	0	1	2	7,000.00	8	56,000.00	56,000.00
213	-	Pipe Wrench, #16		piece	1	0	0	1	7,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	-	Pressure Clamps, 3 @ 200 psi		piece	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12	72,000.00	72,000.00
215	-	PC Coupler, 2"		piece	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	120	1,200.00	12,000.00
216	-	PC Coupler, 2 1/2"		piece	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	120	1,200.00	12,000.00
217	-	PC Coupler, 3"		piece	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	120	1,200.00	12,000.00
218	-	PC Coupler, 4"		piece	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	120	1,200.00	12,000.00
219	-	PC Coupler, 6"		piece	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	120	1,200.00	12,000.00
220	-	PC Coupler, 8"		piece	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	10	10	10	30	2,000.00	120	1,200.00	12,000.00
221	-	PC Pipe, 2"		length	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	900,000.00	9,000,000.00
222	-	PC Pipe, 3"		length	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	900,000.00	9,000,000.00
223	-	PC Pipe, 3 1/2"		length	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	900,000.00	9,000,000.00
224	-	PC Pipe, 4"		length	5	5	5	15	24,750.00	5	5	5	15	24,750.00	5	5	5	15	24,750.00	5	5	5	15	24,750.00	60	1,485,000.00	14,850,000.00
225	-	PC Pipe, 6"		length	2	2	2	6	20,400.00	2	2	2	6	20,400.00	2	2	2	6	20,400.00	2	2	2	6	20,400.00	24	4,896,000.00	48,960,000.00
226	-	PC Pipe, 8"		length	2	2	2	6	23,750.00	2	2	2	6	23,750.00	2	2	2	6	23,750.00	2	2	2	6	23,750.00	24	5,700,000.00	57,000,000.00
227	-	Padlock Clamp, 2 x 1/2"		piece	40	40	40	120	48,000.00	40	40	40	120	48,000.00	40	40	40	120	48,000.00	40	40	40	120	48,000.00	480	23,040,000.00	230,400,000.00
228	-	Padlock Clamp, 2 x 3/4"		piece	15	15	15	45	17,250.00	15	15	15	45	17,250.00	15	15	15	45	17,250.00	15	15	15	45	17,250.00	180	3,105,000.00	31,050,000.00
229	-	Padlock Clamp, 3 x 1/2"		piece	20	20	20	60	27,400.00	20	20	20	60	27,400.00	20	20	20	60	27,400.00	20	20	20	60	27,400.00	240	6,576,000.00	65,760,000.00
230	-	Padlock Clamp, 3 x 3/4"		piece	20	20	20	60	27,400.00	20	20	20	60	27,400.00	20	20	20	60	27,400.00	20	20	20	60	27,400.00	240	6,576,000.00	65,760,000.00
231	-	Padlock Clamp, 4 x 1/2"		piece	10	10	10	30	26,300.00	10	10	10	30	26,300.00	10	10	10	30	26,300.00	10	10	10	30	26,300.00	120	3,156,000.00	31,560,000.00
232	-	Padlock Clamp, 4 x 3/4"		piece	10	10	10	30	26,300.00	10	10	10	30	26,300.00	10	10	10	30	26,300.00	10	10	10	30	26,300.00	120	3,156,000.00	31,560,000.00
233	11111700	Steel		roll	2	2	2	6	8,000.00	2	2	2	6	8,000.00	2	2	2	6	8,000.00	2	2	2	6	8,000.00	24	192,000.00	1,920,000.00
234	-	Steel Paper		roll	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12	96,000.00	960,000.00
235	-	Steel		roll	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	960,000.00	9,600,000.00
236	-	Steel		roll	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	960,000.00	9,600,000.00
237	-	Steel Type Coupling, 2"		piece	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	960,000.00	9,600,000.00
238	-	Steel Type Coupling, 2 1/2"		piece	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	960,000.00	9,600,000.00
239	-	Steel Type Coupling, 3"		piece	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	960,000.00	9,600,000.00
240	-	Steel Type Coupling, 4"		piece	10	10																					

Item	Category	Item Description	Specification (List make, brand, model, size, or other distinguishing data, if known)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
OTHER ITEMS NOT AVAILABLE AT PS-DM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																											
233	-	Video Tape, V		hd	500	500	500	1500	21,000.00	500	500	500	1500	21,000.00	500	500	500	1500	21,000.00	500	500	500	1500	21,000.00	210,000.00		
234	-	Therapy, V - 1"		hd	1	0	0	1	31,000.00	1	0	0	1	31,000.00	0	1	1	2	70,000.00	0	0	0	0	0	31,000.00		
235	-	Therapy, V - 2" Mechanical		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
236	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
237	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
238	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
239	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
240	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
241	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
242	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
243	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
244	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
245	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
246	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
247	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
248	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
249	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
250	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
251	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
252	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
253	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
254	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
255	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
256	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
257	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
258	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
259	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
260	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
261	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
262	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
263	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
264	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
265	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
266	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
267	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
268	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
269	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
270	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
271	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
272	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
273	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
274	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
275	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
276	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
277	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
278	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
279	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
280	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
281	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
282	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
283	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
284	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
285	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
286	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
287	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
288	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
289	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
290	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
291	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
292	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
293	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
294	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
295	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
296	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
297	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
298	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
299	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
300	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00		
301	-	Urban Therapy, V		hd	0	0	0	0	0.00	0	0	0	0	0.0													

A. TOTAL																								1,100,000.00
B. ADDITIONAL PROVISION FOR INFLATION (40% of Total)																								440,000.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								0.00
D. GRAND TOTAL (A + B + C)																								1,540,000.00
E. APPROVED BUDGET BY THE AGENCY HEAD																								1,540,000.00
F. APPROVED BUDGET BY THE AGENCY HEAD																								1,540,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  J. J. J. J. J.
Procurement Officer

Certified Funds Available / Certified Appropriate Funds Available:  J. J. J. J. J.
Accounting / Supply Officer

Approved by:  J. J. J. J. J.
Chief of Office/Agency

Date Prepared: July 10, 2024